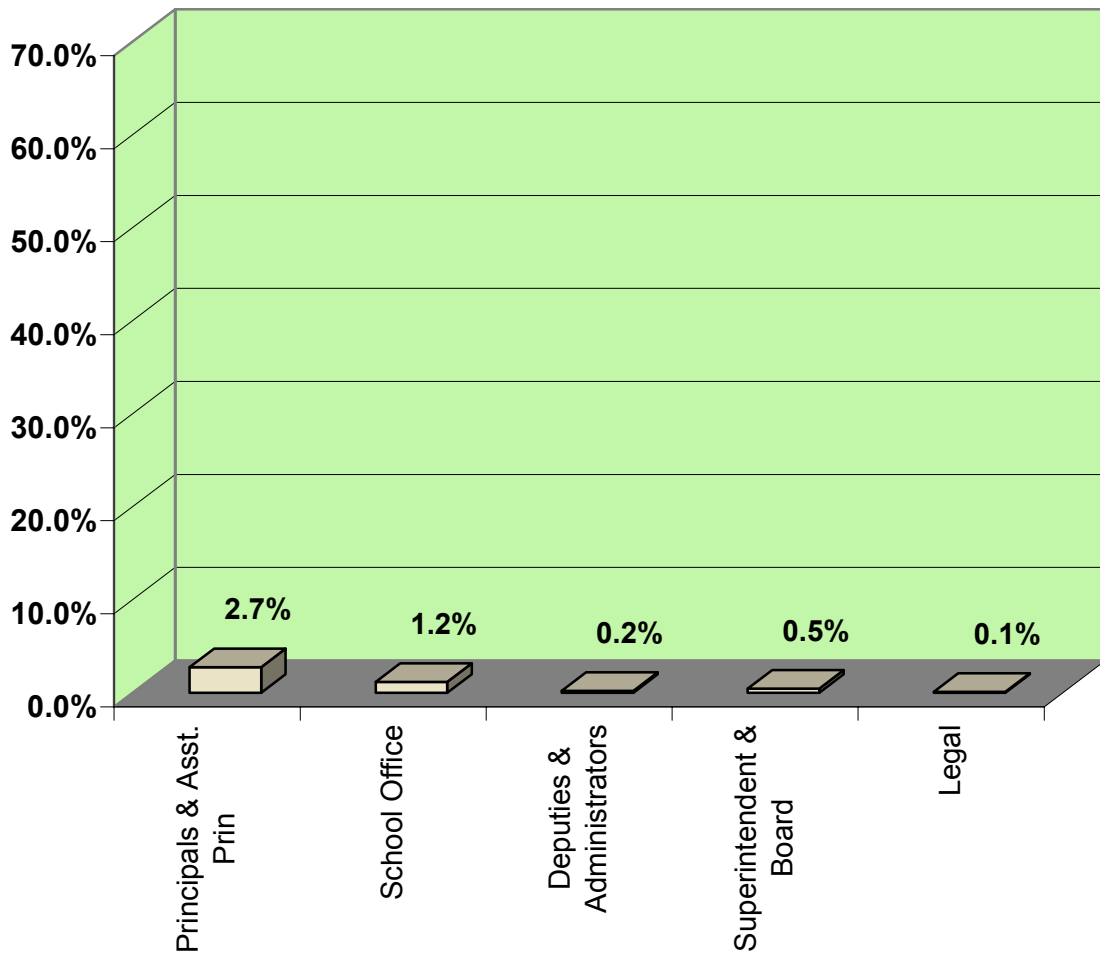


Pawtucket School Department

#7 Leadership Expenditures

%-To Total

July 2006 - June 2007



District Enrollment (ADM): 9,492	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$3,038,945	\$320	2.7%
School Office	\$1,290,576	\$136	1.2%
Deputies, Administrators, et al	\$234,062	\$25	0.2%
Superintendent & Board	\$507,514	\$53	0.5%
Legal	\$116,264	\$12	0.1%
Leadership Expenditures	\$5,187,360	\$546	4.7%
Total District Expenditures	\$110,654,887	\$11,658	100.0%